



# Heathwood Lower School

## Pupil Premium Review of Expenditure 2021-22

### Summary information 2020-21

Total number of children on roll	Number of children eligible for PPG	Total PPG budget	Actual spend	Date of most recent review	Date of interim review
151	19 (12.5%)	£28,140	£41,398.02	September 2022	Provision is discussed at least termly at Pupil Progress meetings and at Governors meetings

### Contextual Information

#### Context

The school's actions have secured successful outcomes for our disadvantaged children and they have all made progress from their starting points. Of the 19 children eligible for PPG, 4 have an EHC plan and a further 4 have additional Special Educational Needs or Disabilities (SEND), therefore 42% of our PPG children have a very high level of individual needs.

The number of children entitled to PPG increased during 2020-21 pandemic . (6 additional children) We are also aware that there are a number of families who do not access or qualify for this grant but experience levels of hardship that make life more challenging. These children and their families are also considered and we ensure that we offer equal opportunities to all.

Sept 2021- July 2022 Attendance data for PPG group of children (92.45 %) is lower than whole school (94.37%)

#### Attainment

ELG 100% (2/2) of PPG children attained GLD

Phonics 0% (5/5)of PPG children attained WA in phonics in Yr 1 and Yr 2 retake 2 children were dis-applied due to Speech and Language Sound Disorder)

KS1 66% (2/3)of PPG children attained expected or above in Reading, Writing and Maths

#### Progress

All of our disadvantaged children were on track to make at least expected progress from their starting points in line with their peers.

#### Key Priorities.

To narrow the in school gap between disadvantaged pupils and their peers by addressing inequalities and raising attainment.

To meet national expectations of progress and attainment for disadvantaged children.

To narrow the attendance gap between disadvantaged pupils and their peers

### Successful Strategies that we implemented

Focus on high quality teaching and detailed marking and feedback

Focus on meeting individual children's needs through targeting (early intervention in response to data and evidence)

Focus on attendance

Focus on equality of opportunity

Planned expenditure			
Quality of teaching for all			
Action	Rationale	Cost	Review of impact
ICT programme to support spelling for some and challenge spelling at a higher level-Lexia September -March Children will be self-motivated to try ambitious vocabulary	Children will be self-motivated to try ambitious vocabulary	£2,484	myON and Accelerated reader are providing good opportunities for children to read more and comprehend more effectively, and for teachers and leader to track reading data more efficiently.  Small group Intervention and Pre Teaching have supported children to make good progress and to be more confident in whole class lessons.
ICT programme to support reading (myON) and reading comprehension (Accelerated Reader)	The EEF's Teaching and Learning Toolkit highlights that approaches supporting reading comprehension can, on average, deliver an additional 6 months progress. The first EEF-funded efficacy trial of AR found pupils who received the programme made three months of additional progress in reading comprehension.	£5,269.9	66% of PPG children achieved at least EXS levels in Yr 2, 33% achieved GDS.  66% of PPG achieved EXS in Writing compared to 48% of non PPG children.
Teacher Conferencing time for feedback for writing (1/2 day per fortnight)	Small group and 1:1 conferencing is well documented	£5,478	Writing needs to be a whole school target for 2022-23. Phonics needs to be a focus for PPG children.
Additional hours for Class TAs to provide 1-1 and small group intervention in Phonics, Reading, and Writing	Success with Early Intervention is well documented	£7,569	Renaissance total = £15,809.75 for 3 years (£5,269.92 per year) Breakdown myON £7,500 Licence Fee for pupils £4,140 Additional pupil subscription £1,236.75 Remote Training / Webinar £995 Continuous professional development £1,938
Targeted support			
Chosen action	Rationale	Cost	Review of Impact
Small group support for anxiety	Vulnerable PPG children will be	£5,888	Children, particularly in Classes 3 & 4 who had missed the most

	supported to access learning and make progress		schooling during lockdown, were supported with anxiety and were able to focus in lessons and make at least expected progress. Children in year 4 were further supported through transition to Middle School.
1:1 support for complex anxiety	Children with complex anxiety need support from experienced councillor	Funded through locality	Children, particularly in Classes 3 &4 who had missed the most schooling during lockdown, were supported with anxiety and were able to focus in lessons and make at least expected progress. Children in year 4 were further supported through transition to Middle School.
1:1 support to top up EHCP hours	The most vulnerable pupils need full time support which is not funded by EHCP	£5,888	Support enables children to attend to learning in class with their peers, but also offers breaks when necessary.
Attendance data scrutinised, letters home, 100 % attendance certificates, 'Help your child achieve their best' leaflet from CBC, FPN	Arriving at school regularly 15 minutes late can result in up to 10 days lost annually	£676	Attendance data for PPG group of children (92.45%) is lower than whole school (94.37%)  Attendance needs to be a focus for 2022-23
PPG children offered funded place at Wrap Around Care	Arriving at school regularly 15 minutes late can result in up to 10 days lost per year	£4,772 WAC £250.80 PS	<b>Due to reduction in staffing and restrictions as a result of Covid and Lockdown, we were unable to offer wrap around care and extra - curricular activities.</b>
Enrichment opportunities available to all Music Lessons, Dance Club etc	Increased self-esteem and confidence,	£0	Children entitled to FSM were provided with vouchers by the government if they were not in school. Spending was less than anticipated for uniform vouchers and school meals as there were less PPG children who took up the offer of a full time place in school.
School trips and visits	Increased self-esteem and confidence,	£1,072.80	
School uniform vouchers	Increased self-esteem and confidence,	£80	
School Meals	Children who are well fed are more able to concentrate	£1,966.50	
Total cost		£41,395.02	