



Heathwood Lower School

Pupil Premium Review of Expenditure 2019-20

Summary information 2019-20

| Total number of children on roll | Number of children eligible for PPG | Total PPG budget | Actual spend | Date of most recent review | Date of interim review |
|----------------------------------|-------------------------------------|------------------|--------------|----------------------------|---|
| 144 | 17 (12%) (Revised number) | £19,080 | £20,105 | September 2020 | Provision is discussed at least termly at Pupil Progress meetings and at Governors meetings |

Contextual Information

Context

The school's actions have secured successful outcomes for our disadvantaged children and they have all made progress from their starting points. Of the 17 children eligible for PPG, 2 have an EHC plan and a further 7 have additional Special Educational Needs or Disabilities (SEND), therefore 53% of our PPG children have a very high level of individual needs.

We are also aware that there are a number of families who do not access or qualify for this grant but experience levels of hardship that make life more challenging. These children and their families are also considered and we ensure that we offer equal opportunities to all.

Attainment

100% of our disadvantaged children who are not also SEND were on track to achieve ARE or above levels in Reading, 75% in Writing, 75% in Maths within the age appropriate curriculum.

100% of children eligible for PPG who are not also SEND were on track to achieve Wa in Phonics screening

All children eligible for PPG in Class R who are not also SEND were on track to achieve expected ELG

Progress

All of our disadvantaged children were on track to make at least expected progress from their starting points in line with their peers.

Key Priorities.

To narrow the in school gap between disadvantaged pupils and their peers by addressing inequalities and raising attainment.

To meet national expectations of progress and attainment for disadvantaged children.

Successful Strategies that we implemented

Focus on high quality teaching and detailed marking and feedback

Focus on meeting individual children's' needs through targeting

Focus on early intervention in response to data and evidence

Focus on attendance

Focus on equality of opportunity

| Planned expenditure | | | |
|--|--|---|--|
| Quality of teaching for all | | | |
| Action | Rationale | Cost | Review of impact |
| ICT based programme to support spelling for some and challenge spelling at a higher level-Lexia | Children will be self-motivated to try ambitious vocabulary | £2,467 | Book scrutiny evidenced increased use of ambitious vocabulary and technical terms in KS1 and 2. 100% of PPG children (not also SEND) were on track to achieve at least Expected standard in Reading and 75% Writing |
| Additional hours for 1:1 and small group intervention in phonics and spelling | Success with Early Intervention is well documented | £4,653 | 100% children entitled to PPG who are not also SEND in Yr 1 were on track to achieve Wa in Phonics screening. |
| Additional hours for 1:1 and small group intervention for speech and language | Success with Early Intervention is well documented | £2,629 | Children more confident to engage and speak out in larger group and whole class teaching. |
| Targeted support | | | |
| Chosen action | Rationale | Cost | Review of Impact |
| 1:1 support to top up EHCP hours | The most vulnerable pupils need full time support which is not funded by EHCP | £7,888 | Children have made accelerated progress by being supported to access the curriculum |
| Attendance data scrutinised, letters home, 100 % attendance certificates, 'Help your child achieve their best' leaflet from CBC, FPN | Arriving at school regularly 15 minutes late can result in up to 10 days lost annually | £150 | Before 'lockdown', attendance data was improving for all children eligible for PPG |
| Continue to fund Enrichment activities, swimming , Trips, school meals, Music lessons and school uniform vouchers | Increased self-esteem and confidence, children well fed are more able to concentrate | Projected £2,897 Actual £2,318 | All children eligible for PPG are offered funded places at enrichment activities (Trips, Residential, Music tuition) ensuring equal access, increased self-esteem and inclusive opportunities. Percentage of children taking up funding from those eligible for PPG: Music: 20% School Trips and Visits: 100% School Uniform: 14% School Meals: 57% |
| Total cost | | £20,105 | |