



Heathwood Lower School

Pupil Premium Review of Expenditure 2018-19

Summary information 2018-19

Total number of children on roll	Number of children eligible for PPG	Total PPG budget	Actual spend	Date of most recent review	Date of interim review
147	16 (11%)	£19,360	£20,4404	July 2019	Provision is discussed at least termly at Pupil Progress meetings and at Governors meetings

Contextual Information

<p>Context</p> <p>The school's actions have secured successful outcomes for our disadvantaged children and they have all made progress from their starting points. Of the 16 children eligible for PPG, 3 have an EHC plan and a further 3 have additional Special Educational Needs or Disabilities (SEND), therefore 38% of our PPG children have a very high level of individual needs.</p> <p>We are also aware that there are a number of families who do not access or qualify for this grant but experience levels of hardship that make life more challenging. These children and their families are also considered and we ensure that we offer equal opportunities to all.</p>
<p>Attainment</p> <p>94% of our disadvantaged children including those with SEND are achieving within the age appropriate curriculum.</p> <p>All children eligible for PPG achieved Wa in Phonics screening</p> <p>All children eligible for PPG in Class R achieved expected ELG</p>
<p>Progress</p> <p>All of our disadvantaged children are making at least expected progress from their starting points in line with their peers.</p>
<p>Key Priorities.</p> <p>To narrow the in school gap between disadvantaged pupils and their peers by addressing inequalities and raising attainment.</p> <p>To meet national expectations of progress and attainment for disadvantaged children.</p>
<p>Successful Strategies that we implement</p> <p>Focus on high quality teaching and detailed marking and feedback</p> <p>Focus on meeting individual needs through targeting</p> <p>Developing skills of staff and deploying them effectively</p> <p>Focus on early intervention in response to data and evidence</p>

Planned expenditure			
Quality of teaching for all			
Action	Rationale	Cost	Review of impact
ICT based programme to support spelling for some and challenge spelling at a higher level-Lexia	Children will be self-motivated to try ambitious vocabulary	£2,467	Book scrutiny evidenced increased use of ambitious vocabulary and technical terms in KS1 and 2. 100% of PPG children (not also SEND) achieved at least Expected standard in Reading and writing
Additional hours for 1:1 and small group intervention in phonics and spelling	Success with Early Intervention is well documented	£4,432	97% children(100% children entitled to PPG) in Yr 1 achieved Wa in Phonics screening.
Additional hours for 1-1 and small group support used for conferencing and Pre Tutoring	Key adult time for conferencing and Pre tutoring has previously been successful at Heathwood	£2,629	Children come into school in a positive way, ready for their day to begin. They have increased confidence to have an active role in class. Increased social skills and confidence have shown a reduction in the amount of teaching and learning time taken up with social skills and friendship difficulties.
Targeted support			
Chosen action	Rationale	Cost	Review of Impact
1:1 support to top up EHCP hours	The most vulnerable pupils need full time support which is not funded by EHCP	£7,888	Children have made accelerated progress by being supported to access the curriculum
Attendance data scrutinised, letters home, 100 % attendance certificates, 'Help your child achieve their best' leaflet from CBC, FPN	Arriving at school regularly 15 minutes late can result in up to 10 days lost annually	£150	Attendance data has improved for all children eligible for PPG
Continue to fund Enrichment activities, Trips, school meals, Music lessons and school uniform vouchers	Increased self-esteem and confidence, children well fed are more able to concentrate	£2,838	All children eligible for PPG are offered funded places at enrichment activities (Trips, Residential, Music tuition) ensuring equal access, increased self-esteem and inclusive opportunities.
Total cost		£20,404	