



# Heathwood Lower School

## Pupil Premium Review of Expenditure 2017-18

### Summary information 2017-18

Total number of children on role	Number of children eligible for PPG	Total PPG budget	Actual spend	Date of most recent review	Date of interim review
147	16 (11%)	£18,620	£19,500	September 2018	Provision is discussed at least termly at Pupil Progress meetings and at Governors meetings

### Contextual Information

#### Context

The school's actions have secured successful outcomes for our disadvantaged children and they have all made progress from their starting points. Of the 16 children eligible for PPG, 2 have an EHC plan and a further 3 have additional Special Educational Needs or Disabilities (SEND), therefore 31% of our PPG children have a very high level of individual needs.

We are also aware that there are a number of families who do not access or qualify for this grant but experience levels of hardship that make life more challenging. These children and their families are also considered and we ensure that we offer equal opportunities to all.

#### Attainment

All of our disadvantaged children including those with SEND are achieving within the age appropriate curriculum.

All children eligible for PPG achieved Wa in Phonics screening

All children eligible for PPG in Class R achieved expected ELG

66% of children eligible for PPG in Year 4 achieved Expected in R,W, and M and 33% achieved GD in all 3 areas

100% of children eligible for PPG in Year 2 achieved Expected in R and M, 50% achieved Expected in W

#### Progress

All of our disadvantaged children are making at least expected progress from their starting points in line with their peers.

#### Key Priorities.

To narrow the in school gap between disadvantaged pupils and their peers by addressing inequalities and raising attainment.

To meet national expectations of progress and attainment for disadvantaged children.

#### Successful Strategies that we implement

Focus on high quality teaching and detailed marking and feedback

Focus on meeting individual needs through targeting

Developing skills of staff and deploying them effectively

Focus on early intervention in response to data and evidence

Planned expenditure			
Quality of teaching for all			
Action	Rationale	Cost	Review of impact
ICT based programme to support spelling for some and challenge spelling at a higher level-Lexia	Children will be self-motivated to try ambitious vocabulary	£2,467	Book scrutiny evidenced increased use of ambitious vocabulary and technical terms in KS1 and 2. 100% of PPG children (not also SEND) achieved at least Expected standard in Reading and writing
ICT based programme to support and /or challenge key number skills (number bonds and times tables)-Flurrish	Children will have more 'known facts' which will increase Working Memory	£350	Dedicated ICT resources enabled every child to access Flurrish on a daily basis which has impacted on confidence, basic number and reasoning skills in maths.
ICT Tablets	Dedicated equipment to use with Flurrish	£2,242	
Targeted support			
Chosen action	Rationale	Cost	Review of Impact
Small group interventions in oral language skills Eg Time to Talk, Lift Off To Language	Some children need targeted support to catch up. These programmes have been recommended by Speech Therapists	£509	100% of children eligible for PPG achieved age related expectations in EYFS ELGs
Additional hours for 1-1 and small group support used for Key Adult and Pre Tutoring	Key adult time for conferencing and Pre Tutoring has previously been very successful at Heathwood	£7,333	Children come into school in a positive way, ready for their day to begin. They have increased confidence to have an active role in class. Increased social skills and confidence have shown a reduction in the amount of teaching and learning time taken up with social skills and friendship difficulties.
Meet and Greet	Previously been very successful at Heathwood to improve timekeeping on arrival	£470	
Small group interventions for social skills	Early intervention has previously been successful and is well documented by the Sutton Trust	£3,545	
Attendance data scrutinised, letters home, 100 % attendance certificates, 'Help your child achieve their best' leaflet from CBC, FPN	Arriving at school regularly 15 minutes late can result in up to 10 days lost annually	£150	Attendance data for children eligible for PPG
Breakfast club	Offering free places at wrap around care ensures children are in school on time	£384	2 children eligible for PPG have accessed places at Breakfast club
Continue to fund Enrichment activities, Trips and school meals	Increased self-esteem and confidence	£2,050	All children eligible for PPG are offered funded places at enrichment activities (Trips, Residential, Music tuition) ensuring equal access, increased self-esteem and inclusive opportunities.
Total cost		£19,500	